



2023 City / Town Report

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\* Direct Assistance to Residents: \$5,104,124.48

\*\* Economic Impact: \$12,760,311.20

1.0% of Direct Assistance: \$10,000.00

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\*\*\* Total Number of Households Served: 2926

\*\*\* Total Number of Units of Service: 18529

Average Benefit Per Household: \$1,744.40

Average Benefit per Unit of Service: \$275.47

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2023 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$617,214.00</b>
Head Start		\$617,214.00
<b>Nutrition / Health</b>		<b>\$660,014.27</b>
Commodity Supplemental Food		\$52,800.00
Emergency Food Assistance (TEFAP)		\$92,809.19
Women, Infants, & Children (WIC)		\$284,475.24
Head Start Dental Program		\$0.00
<b>New Hope New Horizons</b>		<b>\$0.00</b>
Day Services		\$0.00
Residential Services		\$0.00
<b>Energy</b>		<b>\$1,610,814.97</b>
Case Management--Emergency Households		\$25,485.57
Fuel Assistance		\$1,163,104.59
Senior Energy Assistance		\$0.00
Electric Assistance Program		\$358,888.00
State Emergency Fuel Assistance Program (SEFAP)		\$16,200.00
State Supplemental Electric Benefit Program (SSEBP)		\$7,200.00
Warm\$		\$3,349.37
21 in 21		\$0.00
Weatherization		\$36,587.44
<b>Utility Programs</b>		<b>\$81,067.87</b>
Core		\$44,466.99
Neighbor Helping Neighbor		\$14,305.46
Low-Income Water Assistance Program (LIWAP)		\$22,295.42
<b>Transportation</b>		<b>\$92,012.00</b>
Transit/Bus Program		\$44,148.00
Volunteer Driver Program		\$19,250.00
DHHS Equity Program		\$28,614.00
<b>Single Family Rehab</b>		<b>\$0.00</b>
Cheshire County HandyMan Program		\$0.00
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned	Assessed Value	\$645,100.00
Real Estate	Property Taxes Paid	\$10,180.00
<b>Other Properties</b>		
Commercial Properties	Assessed Value	\$1,045,000.00
Real Estate	Property Taxes Paid	\$16,490.00
<b>Housing Stabilization Services</b>		<b>\$2,272,931.21</b>
Emergency - Transitional Shelter (Short Term)		\$206,505.00
Permanent Housing Program		\$299,280.00
Shelter Plus Care		\$137,136.00
Housing Security Deposit Guarantee		\$12,432.00
ESG Homeless Outreach		\$5,520.00
Continuum of Care Rapid Re-Housing Program		\$72,240.00
Coordinated Entry Program		\$4,080.00
Resident Services		\$0.00
ESG Housing Stability		\$35,943.00
NH Emergency Rental Assistance Program (NHERAP)		\$1,499,795.21

2023 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$617,214.00</b>
Head Start		
Number of Households Enrolled	24	
Number of Children Enrolled	26	
Cost Per Child	\$23,739	
<b>Nutrition / Health</b>		<b>\$430,084.43</b>
Commodity Supplemental Food		
Number of Elderly Individuals Enrolled	88	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$92,809.19
Number of Food Pantries	3	
Number of Soup Kitchens	1	
Number of Homeless Shelters	1	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$284,475.24
Number of Households Enrolled	230	
Number of Consumers Enrolled	339	
Number of Women Enrolled	65	
Number of Children Enrolled	274	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$0.00
Number of Consumers Served	0	
Direct Service Amount	\$0.00	
<b>New Hope New Horizons</b>		<b>\$0.00</b>
Day Services		
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

2023 City / Town Report - Program Summaries

<b>Energy</b>		<b>\$1,607,465.60</b>
<b>Case Management--Emergency Households</b>		<b>\$25,485.57</b>
Number of Households Enrolled .....	31	
Number of Consumers Enrolled .....	96	
Number of Elderly .....	10	
Value of Service .....	\$25,485.57	
<b>Fuel Assistance</b>		<b>\$1,163,104.59</b>
Number of Households Enrolled .....	794	
Number of Consumers Enrolled .....	1,614	
Number of Households Applied .....	802	
Number of Elderly Households Enrolled .....	238	
Number of Elderly Enrolled .....	302	
Average Household Benefit .....	\$1,464.87	
<b>Senior Energy Assistance</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Annual Benefit .....	\$270.38	
<b>Electric Assistance Program</b>		<b>\$358,888.00</b>
Number of Households Served .....	794	
Number of Consumers Served .....	2008.82	
Annual Benefit .....	\$452.00	
<b>State Emergency Fuel Assistance Program (SEFAP)</b>		<b>\$16,200.00</b>
Number of Households Served .....	36	
Annual Benefit .....	\$450.00	
<b>State Supplemental Electric Benefit Program (SSEBP)</b>		<b>\$7,200.00</b>
Number of Households Served .....	36	
Annual Benefit .....	\$200.00	
<b>Warm\$</b>		<b>\$0.00</b>
Number of Households Served .....	8	
Number of Consumers Served .....	21	
Annual Benefit .....	\$0.00	
<b>21 in 21</b>		<b>\$0.00</b>
Number of Households Served .....	0	
Number of Consumers Served .....	0	
Rehabilitation Value .....	\$0.00	
<b>Weatherization</b>		<b>\$36,587.44</b>
Number of Households Served .....	4	
Number of Consumers Served .....	11	
Rehabilitation Value .....	\$36,587.44	

2023 City / Town Report - Program Summaries

<b>Utility Programs</b>		<b>\$81,067.87</b>
<b>Core</b>		<b>\$44,466.99</b>
Number of Households Served .....	3	
Number of Consumers Served .....	7	
Rehabilitation Value .....	\$44,466.99	
<b>Neighbor Helping Neighbor</b>		<b>\$14,305.46</b>
Number of Households Enrolled .....	46	
Number of Consumers Enrolled .....	116	
Average Benefit .....	\$310.99	
<b>Low-Income Water Assistance Program (LIWAP)</b>		<b>\$22,295.42</b>
Number of Households Enrolled .....	43	
Number of Consumers Enrolled .....	119	
Average Benefit .....	\$518.50	
<b>Transportation</b>		<b>\$92,012.00</b>
<b>Transit/Bus Program</b>		<b>\$44,148.00</b>
Number of Vulnerable Passengers .....	211	
Number of One-Way Rides for Vulnerable Passengers .....	7,358	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$6.00	
<b>Volunteer Driver Program</b>		<b>\$19,250.00</b>
Number of Vulnerable Passengers .....	55	
Number of One-Way Rides for Vulnerable Passengers .....	770	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$25.00	
<b>DHHS Equity Program</b>		<b>\$28,614.00</b>
Number of Vulnerable Passengers .....	80	
Number of One-Way Rides for Vulnerable Passengers .....	4,769	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$6.00	
<b>Single Family Rehab</b>		<b>\$0.00</b>
<b>Cheshire County HandyMan Program</b>		<b>\$0.00</b>
Number of Households Served .....	0	
Number of Residents Served .....	0	
Rehabilitation Value .....	\$0.00	
<b>Affordable Housing</b>		
<b>Affordable Housing Rental Projects Owned</b>		
Number of Units / Households .....	0	
Number of Consumers .....	0	
Assessed Value .....	\$645,100.00	
<b>Real Estate</b>		
Property Taxes Paid .....	\$10,180.00	
<b>Other Properties</b>		
<b>Commercial Properties</b>		
Assessed Value .....	\$1,045,000.00	
<b>Real Estate</b>		
Property Taxes Paid .....	\$16,490.00	

## 2023 City / Town Report - Program Summaries

<b>Housing Stabilization Services</b>	<b>\$2,272,931.21</b>
<b>Emergency - Transitional Shelter (Short Term)</b>	<b>\$206,505.00</b>
Number of Households Enrolled .....	76
Number of Consumers Enrolled .....	103
Number of Bed Nights .....	7,761
Value of Bed Nights .....	\$194,025.00
Number of Case Management Hours .....	312
Value of Case Management Hours .....	\$12,480.00
<b>Permanent Housing Program</b>	<b>\$299,280.00</b>
Number of Households Enrolled .....	20
Number of Consumers Enrolled .....	60
Number of Months Households Enrolled (combined) .....	227
Total Benefit to Households .....	\$299,280.00
<b>Shelter Plus Care</b>	<b>\$137,136.00</b>
Number of Consumers Enrolled .....	25
Number of Months Households Enrolled .....	119
Monthly FMR .....	\$137,136.00
<b>Housing Security Deposit Guarantee</b>	<b>\$12,432.00</b>
Number of Households Enrolled .....	12
Number of Consumers Enrolled .....	27
Value to Consumers .....	\$12,432.00
<b>ESG Homeless Outreach</b>	<b>\$5,520.00</b>
Number of Households Enrolled .....	42
Number of Consumers Enrolled .....	46
Number of Case Management Hours .....	138
Value of Case Management Hours .....	\$5,520.00
<b>Continuum of Care Rapid Re-Housing Program</b>	<b>\$72,240.00</b>
Number of Households Enrolled .....	5
Number of Consumers Enrolled .....	10
Value to Consumers .....	\$72,240.00
<b>Coordinated Entry Program</b>	<b>\$4,080.00</b>
Number of Households Enrolled .....	49
Number of Consumers Enrolled .....	71
Number of Case Management Hours .....	102
Value of Case Management Hours .....	\$4,080.00
<b>Resident Services</b>	<b>\$0.00</b>
Number of Households Enrolled .....	0
Number of Consumers Enrolled .....	0
Number of Case Management, Referral, Meeting Hours .....	0
Value of Hours .....	\$0.00
<b>ESG Housing Stability</b>	<b>\$35,943.00</b>
Number of Households Enrolled .....	8
Number of Consumers Enrolled .....	20
Value of Case Management Hours .....	\$320.00
Value to Consumers .....	\$35,623.00
<b>NH Emergency Rental Assistance Program (NHERAP)</b>	<b>\$1,499,795.21</b>
Number of Households Enrolled .....	286
Number of Consumers Enrolled .....	752
Value to Consumers .....	\$1,499,795.21