



2023 City / Town Report

* Direct Assistance to Residents: \$6,296,243.05

** Economic Impact: \$15,740,607.63

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 3172

*** Total Number of Units of Service: 6361

Average Benefit Per Household: \$1,984.94

Average Benefit per Unit of Service: \$989.78

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2023 City / Town Report - Program Summaries

Child Care / Education			\$783,387.00
Head Start			\$783,387.00
Nutrition / Health			\$740,125.46
Commodity Supplemental Food			\$28,200.00
Emergency Food Assistance (TEFAP)			\$146,630.54
Women, Infants, & Children (WIC)			\$309,650.04
Head Start Dental Program			\$1,379.40
New Hope New Horizons			\$627,863.67
Day Services			\$602,291.57
Residential Services			\$25,572.10
Energy			\$1,770,929.89
Case Management--Emergency Households			\$10,892.39
Fuel Assistance			\$1,280,956.81
Senior Energy Assistance			\$1,081.52
Electric Assistance Program			\$365,216.00
State Emergency Fuel Assistance Program (SEFAP)			\$16,200.00
State Supplemental Electric Benefit Program (SSEBP)			\$7,000.00
Warm\$			\$9,776.28
21 in 21			\$46,585.00
Weatherization			\$33,221.89
Utility Programs			\$74,682.40
Core			\$12,718.94
Neighbor Helping Neighbor			\$15,692.93
Low-Income Water Assistance Program (LIWAP)			\$46,270.53
Transportation			\$0.00
Transit/Bus Program			\$0.00
Volunteer Driver Program			\$0.00
DHHS Equity Program			\$0.00
Single Family Rehab			\$15,384.00
Cheshire County HandyMan Program			\$15,384.00
Affordable Housing			
Affordable Housing Rental Projects Owned	Assessed Value		\$5,760,000.00
Real Estate	Property Taxes Paid		\$158,075.00
Other Properties			
Commercial Properties	Assessed Value		\$2,874,900.00
Real Estate	Property Taxes Paid		\$3,052.00
Housing Stabilization Services			\$2,538,136.11
Emergency - Transitional Shelter (Short Term)			\$261,780.00
Permanent Housing Program			\$59,880.00
Shelter Plus Care			\$186,852.00
Housing Security Deposit Guarantee			\$10,245.00
ESG Homeless Outreach			\$2,880.00
Continuum of Care Rapid Re-Housing Program			\$50,424.00
Coordinated Entry Program			\$10,080.00
Resident Services			\$6,600.00
ESG Housing Stability			\$63,745.00
NH Emergency Rental Assistance Program (NHERAP)			\$1,885,650.11

2023 City / Town Report - Program Summaries

Child Care / Education		\$783,387.00
Head Start		\$783,387.00
Number of Households Enrolled	30	
Number of Children Enrolled	33	
Cost Per Child	\$23,739	
Nutrition / Health		\$485,859.98
Commodity Supplemental Food		\$28,200.00
Number of Elderly Individuals Enrolled	47	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$146,630.54
Number of Food Pantries	4	
Number of Soup Kitchens	3	
Number of Homeless Shelters	2	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$309,650.04
Number of Households Enrolled	234	
Number of Consumers Enrolled	369	
Number of Women Enrolled	66	
Number of Children Enrolled	303	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$1,379.40
Number of Consumers Served	30	
Direct Service Amount	\$1,379.40	
New Hope New Horizons		\$627,863.67
Day Services		\$602,291.57
Number of Consumers Enrolled	17	
Value of Service	\$602,291.57	
Residential Services		\$25,572.10
Number of Consumers Enrolled	2	
Value of Service	\$25,572.10	

2023 City / Town Report - Program Summaries

Energy		\$1,761,153.61
Case Management--Emergency Households		\$10,892.39
Number of Households Enrolled	22	
Number of Consumers Enrolled	65	
Number of Elderly	5	
Value of Service	\$10,892.39	
Fuel Assistance		\$1,280,956.81
Number of Households Enrolled	847	
Number of Consumers Enrolled	1,648	
Number of Households Applied	868	
Number of Elderly Households Enrolled	269	
Number of Elderly Enrolled	324	
Average Household Benefit	\$1,512.35	
Senior Energy Assistance		\$1,081.52
Number of Households Enrolled	4	
Number of Consumers Enrolled	8	
Annual Benefit	\$270.38	
Electric Assistance Program		\$365,216.00
Number of Households Served	808	
Number of Consumers Served	2044.24	
Annual Benefit	\$452.00	
State Emergency Fuel Assistance Program (SEFAP)		\$16,200.00
Number of Households Served	36	
Annual Benefit	\$450.00	
State Supplemental Electric Benefit Program (SSEBP)		\$7,000.00
Number of Households Served	35	
Annual Benefit	\$200.00	
Warm\$		\$0.00
Number of Households Served	26	
Number of Consumers Served	68	
Annual Benefit	\$0.00	
21 in 21		\$46,585.00
Number of Households Served	8	
Number of Consumers Served	15	
Rehabilitation Value	\$46,585.00	
Weatherization		\$33,221.89
Number of Households Served	3	
Number of Consumers Served	7	
Rehabilitation Value	\$33,221.89	

2023 City / Town Report - Program Summaries

Utility Programs		\$74,682.40
Core		\$12,718.94
Number of Households Served	1	
Number of Consumers Served	2	
Rehabilitation Value	\$12,718.94	
Neighbor Helping Neighbor		\$15,692.93
Number of Households Enrolled	35	
Number of Consumers Enrolled	97	
Average Benefit	\$448.37	
Low-Income Water Assistance Program (LIWAP)		\$46,270.53
Number of Households Enrolled	58	
Number of Consumers Enrolled	146	
Average Benefit	\$797.77	
Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$25.00	
DHHS Equity Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Single Family Rehab		\$15,384.00
Cheshire County HandyMan Program		\$15,384.00
Number of Households Served	1	
Number of Residents Served	2	
Rehabilitation Value	\$15,384.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	240	
Assessed Value	\$5,760,000.00	
Real Estate		
Property Taxes Paid	\$158,075.00	
Other Properties		
Commercial Properties		
Assessed Value	\$2,874,900.00	
Real Estate		
Property Taxes Paid	\$3,052.00	

2023 City / Town Report - Program Summaries

Housing Stabilization Services		\$2,538,136.11
Emergency - Transitional Shelter (Short Term)		\$261,780.00
Number of Households Enrolled	94	
Number of Consumers Enrolled	120	
Number of Bed Nights	9,860	
Value of Bed Nights	\$246,500.00	
Number of Case Management Hours	382	
Value of Case Management Hours	\$15,280.00	
Permanent Housing Program		\$59,880.00
Number of Households Enrolled	6	
Number of Consumers Enrolled	6	
Number of Months Households Enrolled (combined)	70	
Total Benefit to Households	\$59,880.00	
Shelter Plus Care		\$186,852.00
Number of Consumers Enrolled	27	
Number of Months Households Enrolled	129	
Monthly FMR	\$186,852.00	
Housing Security Deposit Guarantee		\$10,245.00
Number of Households Enrolled	12	
Number of Consumers Enrolled	17	
Value to Consumers	\$10,245.00	
ESG Homeless Outreach		\$2,880.00
Number of Households Enrolled	31	
Number of Consumers Enrolled	26	
Number of Case Management Hours	72	
Value of Case Management Hours	\$2,880.00	
Continuum of Care Rapid Re-Housing Program		\$50,424.00
Number of Households Enrolled	3	
Number of Consumers Enrolled	6	
Value to Consumers	\$50,424.00	
Coordinated Entry Program		\$10,080.00
Number of Households Enrolled	139	
Number of Consumers Enrolled	227	
Number of Case Management Hours	252	
Value of Case Management Hours	\$10,080.00	
Resident Services		\$6,600.00
Number of Households Enrolled	144	
Number of Consumers Enrolled	144	
Number of Case Management, Referral, Meeting Hours	165	
Value of Hours	\$6,600.00	
ESG Housing Stability		\$63,745.00
Number of Households Enrolled	12	
Number of Consumers Enrolled	41	
Value of Case Management Hours	\$480.00	
Value to Consumers	\$63,265.00	
NH Emergency Rental Assistance Program (NHERAP)		\$1,885,650.11
Number of Households Enrolled	346	
Number of Consumers Enrolled	836	
Value to Consumers	\$1,885,650.11	