



2023 City / Town Report

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\* Direct Assistance to Residents: \$1,709,557.01

\*\* Economic Impact: \$4,273,892.53

1.0% of Direct Assistance: \$10,000.00

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\*\*\* Total Number of Households Served: 1101

\*\*\* Total Number of Units of Service: 2201

Average Benefit Per Household: \$1,552.73

Average Benefit per Unit of Service: \$776.65

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## 2023 City / Town Report - Program Summaries

<b>Child Care / Education</b>			<b>\$261,129.00</b>
Head Start			\$261,129.00
<b>Nutrition / Health</b>			<b>\$293,821.76</b>
Commodity Supplemental Food			\$15,600.00
Emergency Food Assistance (TEFAP)			\$0.00
Women, Infants, & Children (WIC)			\$159,440.40
Head Start Dental Program			\$459.80
<b>New Hope New Horizons</b>			<b>\$111,100.83</b>
Day Services			\$111,100.83
Residential Services			\$0.00
<b>Energy</b>			<b>\$728,147.68</b>
Case Management--Emergency Households			\$3,674.43
Fuel Assistance			\$535,478.00
Senior Energy Assistance			\$540.76
Electric Assistance Program			\$153,680.00
State Emergency Fuel Assistance Program (SEFAP)			\$2,700.00
State Supplemental Electric Benefit Program (SSEBP)			\$1,200.00
Warm\$			\$5,014.58
21 in 21			\$0.00
Weatherization			\$25,859.91
<b>Utility Programs</b>			<b>\$31,306.06</b>
Core			\$25,201.25
Neighbor Helping Neighbor			\$1,899.39
Low-Income Water Assistance Program (LIWAP)			\$4,205.42
<b>Transportation</b>			<b>\$0.00</b>
Transit/Bus Program			\$0.00
Volunteer Driver Program			\$0.00
DHHS Equity Program			\$0.00
<b>Single Family Rehab</b>			<b>\$10,422.00</b>
Cheshire County HandyMan Program			\$10,422.00
<b>Affordable Housing</b>			
Affordable Housing Rental Projects Owned	Assessed Value		\$2,987,800.00
Real Estate	Property Taxes Paid		\$44,843.00
<b>Other Properties</b>			
Commercial Properties	Assessed Value		\$282,100.00
Real Estate	Property Taxes Paid		\$0.00
<b>Housing Stabilization Services</b>			<b>\$391,951.24</b>
Emergency - Transitional Shelter (Short Term)			\$22,365.00
Permanent Housing Program			\$0.00
Shelter Plus Care			\$14,880.00
Housing Security Deposit Guarantee			\$2,571.00
ESG Homeless Outreach			\$240.00
Continuum of Care Rapid Re-Housing Program			\$0.00
Coordinated Entry Program			\$1,040.00
Resident Services			\$800.00
ESG Housing Stability			\$12,422.00
NH Emergency Rental Assistance Program (NHERAP)			\$337,633.24

2023 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$261,129.00</b>
Head Start		
Number of Households Enrolled	10	
Number of Children Enrolled	11	
Cost Per Child	\$23,739	
<b>Nutrition / Health</b>		<b>\$175,500.20</b>
Commodity Supplemental Food		
Number of Elderly Individuals Enrolled	26	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$0.00
Number of Food Pantries	0	
Number of Soup Kitchens	0	
Number of Homeless Shelters	0	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$159,440.40
Number of Households Enrolled	117	
Number of Consumers Enrolled	176	
Number of Women Enrolled	49	
Number of Children Enrolled	141	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$459.80
Number of Consumers Served	10	
Direct Service Amount	\$459.80	
<b>New Hope New Horizons</b>		<b>\$111,100.83</b>
Day Services		
Number of Consumers Enrolled	3	
Value of Service	\$111,100.83	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

2023 City / Town Report - Program Summaries

<b>Energy</b>		<b>\$723,133.10</b>
<b>Case Management--Emergency Households</b>		<b>\$3,674.43</b>
Number of Households Enrolled	7	
Number of Consumers Enrolled	13	
Number of Elderly	1	
Value of Service	\$3,674.43	
<b>Fuel Assistance</b>		<b>\$535,478.00</b>
Number of Households Enrolled	339	
Number of Consumers Enrolled	668	
Number of Households Applied	339	
Number of Elderly Households Enrolled	138	
Number of Elderly Enrolled	170	
Average Household Benefit	\$1,579.58	
<b>Senior Energy Assistance</b>		<b>\$540.76</b>
Number of Households Enrolled	2	
Number of Consumers Enrolled	3	
Annual Benefit	\$270.38	
<b>Electric Assistance Program</b>		<b>\$153,680.00</b>
Number of Households Served	340	
Number of Consumers Served	860.2	
Annual Benefit	\$452.00	
<b>State Emergency Fuel Assistance Program (SEFAP)</b>		<b>\$2,700.00</b>
Number of Households Served	6	
Annual Benefit	\$450.00	
<b>State Supplemental Electric Benefit Program (SSEBP)</b>		<b>\$1,200.00</b>
Number of Households Served	6	
Annual Benefit	\$200.00	
<b>Warm\$</b>		<b>\$0.00</b>
Number of Households Served	10	
Number of Consumers Served	21	
Annual Benefit	\$0.00	
<b>21 in 21</b>		<b>\$0.00</b>
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
<b>Weatherization</b>		<b>\$25,859.91</b>
Number of Households Served	4	
Number of Consumers Served	5	
Rehabilitation Value	\$25,859.91	

2023 City / Town Report - Program Summaries

<b>Utility Programs</b>		<b>\$31,306.06</b>
<b>Core</b>		<b>\$25,201.25</b>
Number of Households Served .....	2	
Number of Consumers Served .....	3	
Rehabilitation Value .....	\$25,201.25	
<b>Neighbor Helping Neighbor</b>		<b>\$1,899.39</b>
Number of Households Enrolled .....	7	
Number of Consumers Enrolled .....	23	
Average Benefit .....	\$271.34	
<b>Low-Income Water Assistance Program (LIWAP)</b>		<b>\$4,205.42</b>
Number of Households Enrolled .....	9	
Number of Consumers Enrolled .....	27	
Average Benefit .....	\$467.27	
<b>Transportation</b>		<b>\$0.00</b>
<b>Transit/Bus Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers .....	0	
Number of One-Way Rides for Vulnerable Passengers .....	0	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$6.00	
<b>Volunteer Driver Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers .....	0	
Number of One-Way Rides for Vulnerable Passengers .....	0	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$25.00	
<b>DHHS Equity Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers .....	0	
Number of One-Way Rides for Vulnerable Passengers .....	0	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$6.00	
<b>Single Family Rehab</b>		<b>\$10,422.00</b>
<b>Cheshire County HandyMan Program</b>		<b>\$10,422.00</b>
Number of Households Served .....	1	
Number of Residents Served .....	1	
Rehabilitation Value .....	\$10,422.00	
<b>Affordable Housing</b>		
<b>Affordable Housing Rental Projects Owned</b>		
Number of Units / Households .....	56	
Number of Consumers .....	83	
Assessed Value .....	\$2,987,800.00	
<b>Real Estate</b>		
Property Taxes Paid .....	\$44,843.00	
<b>Other Properties</b>		
<b>Commercial Properties</b>		
Assessed Value .....	\$282,100.00	
<b>Real Estate</b>		
Property Taxes Paid .....	\$0.00	

## 2023 City / Town Report - Program Summaries

<b>Housing Stabilization Services</b>		<b>\$391,951.24</b>
<b>Emergency - Transitional Shelter (Short Term)</b>		<b>\$22,365.00</b>
Number of Households Enrolled .....	7	
Number of Consumers Enrolled .....	10	
Number of Bed Nights .....	861	
Value of Bed Nights .....	\$21,525.00	
Number of Case Management Hours .....	21	
Value of Case Management Hours .....	\$840.00	
<b>Permanent Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Number of Months Households Enrolled (combined) .....	0	
Total Benefit to Households .....	\$0.00	
<b>Shelter Plus Care</b>		<b>\$14,880.00</b>
Number of Consumers Enrolled .....	3	
Number of Months Households Enrolled .....	8	
Monthly FMR .....	\$14,880.00	
<b>Housing Security Deposit Guarantee</b>		<b>\$2,571.00</b>
Number of Households Enrolled .....	4	
Number of Consumers Enrolled .....	8	
Value to Consumers .....	\$2,571.00	
<b>ESG Homeless Outreach</b>		<b>\$240.00</b>
Number of Households Enrolled .....	1	
Number of Consumers Enrolled .....	2	
Number of Case Management Hours .....	6	
Value of Case Management Hours .....	\$240.00	
<b>Continuum of Care Rapid Re-Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>Coordinated Entry Program</b>		<b>\$1,040.00</b>
Number of Households Enrolled .....	11	
Number of Consumers Enrolled .....	15	
Number of Case Management Hours .....	26	
Value of Case Management Hours .....	\$1,040.00	
<b>Resident Services</b>		<b>\$800.00</b>
Number of Households Enrolled .....	56	
Number of Consumers Enrolled .....	56	
Number of Case Management, Referral, Meeting Hours .....	20	
Value of Hours .....	\$800.00	
<b>ESG Housing Stability</b>		<b>\$12,422.00</b>
Number of Households Enrolled .....	2	
Number of Consumers Enrolled .....	3	
Value of Case Management Hours .....	\$80.00	
Value to Consumers .....	\$12,342.00	
<b>NH Emergency Rental Assistance Program (NHERAP)</b>		<b>\$337,633.24</b>
Number of Households Enrolled .....	72	
Number of Consumers Enrolled .....	159	
Value to Consumers .....	\$337,633.24	